

PROGRAM/PROJECT BUDGET SHEET

A. Provide the following information regarding the program for which you seek funds.

SUPPORT/REVENUE

	Total Anticipated Support/Revenue
1. <i>Requested grant</i>	
2. Fundraising events	
3. Gifts/bequests	
4. Miscellaneous contributions	
5. Foundation/corporate grant support	
6. United Way	
7. Grants/contracts: govt. agencies	
8. Program service fees	
9. Membership dues	
10. Investment income/transactions	
11. Sales: services, products, crafts	
12. Miscellaneous revenue	
13. Total Support/Revenue	

EXPENSES

	Total Expenses	Expenses Covered By This Grant Request
14. Salaries of provider staff		
15. Fringe benefits		
16. Professional fees (contract, consultant)		
17. Supplies (consumable)		
18. Printing and postage		
19. Occupancy		
20. Phone and fax		
21. Travel and meetings		
22. Training		
23. Evaluation		
24. Equipment purchases		
25. Miscellaneous expenses		
26. Subtotal Direct Expenses		
27. Indirect expenses (not to exceed 10%)		
28. Total Expenses		
29. Surplus (Deficit)		